

2024 CAPITAL BUDGET

GENERAL ADMINISTRATION	
Postage meter	\$ 6,500
FIRE DEPARTMENT	
* Sport utility vehicle	\$ 85,000
* Note that the MD of Wainwright is contributing 50% of the net cost, after any trade in proceeds.	
COMMON SERVICES	
Gravel truck	\$ 181,290
ROADS, STREETS, WALKS & LIGHTS	
Solar crosswalks (1 set)	\$ 7,500
Message board	\$ 12,520
Street lighting along 14th Street	\$ 25,000
Paving of 24th Street Crescent	\$ 50,000
Microsurfacing 20th Street Crescent	\$ 50,000
Sidewalk, curb and gutter rehabilitation program	\$ 150,000
Downtown back alley project	\$ 220,500
Pavement resurfacing program	\$ 415,000
WATER SUPPLY	
12' circular trench cage	\$ 15,000
Chageover box to new truck	\$ 22,179
3/4 ton truck	\$ 68,933
SANITARY SEWAGE	
2nd Avenue lift station upgrade	\$ 29,490
1st Avenue project	\$ 7,159,460
CEMETERY	
Columbarium	\$ 13,000
PARKS & RECREATION	
Cplex sound system upgrade	\$ 22,080
Walking trail improvements	\$ 40,000
Skid steer replacement	\$ 70,000
** We-Go-Swing	\$ 106,385
*** All Seasons Park	\$ 600,000

** Note that the Wainwright Quota Club is providing funding for this project.

*** Note that the Wainwright Rotary Club is providing funding for this project.

GAS DISTRIBUTION

Changeover box to new truck	\$ 21,121
Pipe reel trailer	\$ 22,916
3/4 ton truck	<u>\$ 68,933</u>

TOTAL \$ 9,462,807