



2024 BUDGET INFORMATION

Budgeted Revenue	Amount	Percentage
Taxes	\$9,990,096	30.3%
Federal & Provincial Grants in Lieu of Taxes	\$43,581	0.1%
Services to Other Governments	\$274,271	0.8%
Sale of Goods & Services	\$1,623,201	4.9%
Utility Revenue		
Stormwater & Drainage	\$208,000	0.6%
Water Supply	\$3,027,673	9.2%
Sanitary Sewage Service & Treatment	\$893,058	2.7%
Garbage Collection & Recycling	\$608,514	1.8%
Gas Distribution	\$4,209,406	12.8%
Penalties & Costs	\$94,500	0.3%
Licenses & Permits	\$185,000	0.6%
Return on Investments	\$600,000	1.8%
Rentals	\$97,901	0.3%
Conditional Grants		
Federal Government	\$415,000	1.3%
Provincial Government	\$4,947,800	15.0%
Local Government	\$452,442	1.4%
Other Transfers & Miscellaneous Revenue	\$5,337,595	<u>16.2%</u>
Total Budgeted Revenue	<u>\$33,008,038</u>	100%
Budgeted Expenses		
Council	\$218,383	0.7%
Grants to Organizations & Doctor Recruitment	\$92,875	0.3%
General Administration	\$1,851,987	5.6%
Police Department	\$1,831,572	5.5%
Fire Department	\$668,788	2.0%
Disaster Services	\$12,500	0.0%
East Central 911	\$34,287	0.1%
Municipal Enforcement	\$113,008	0.3%
Common Services	\$1,057,168	3.2%
Roads, Streets, Walks & Lighting	\$2,483,021	7.5%
Airport Services	\$62,273	0.2%
Safety Services	\$132,847	0.4%
Stormwater & Drainage	\$730,895	2.2%
Water Supply	\$3,107,809	9.4%
Sanitary Sewage Service & Treatment	\$7,894,617	23.9%
Garbage Collection & Recycling	\$505,837	1.5%
Family & Community Services	\$363,487	1.1%
Cemeteries	\$114,110	0.3%
Municipal Planning	\$417,399	1.3%
Economic Development	\$309,256	0.9%
Recreation, Parks, Facilities & Programs	\$4,338,011	13.1%
Culture	\$288,100	0.9%
Gas Distribution	\$3,616,872	11.0%
School Requisitions	\$2,599,181	7.9%
Battle River Lodge Requisition	\$158,235	0.5%
Designated Industrial Properties Requisition	\$1,507	<u>0.0%</u>
Total Budgeted Expenses	<u>\$33,004,025</u>	100%
Budgeted Surplus	<u>\$4,013</u>	

Please be reminded that taxes are due by June 30, 2024.

How your Tax Dollars are Spent

Following is an example of a \$300,000 residential assessment and how it's \$2,970.09 tax notice would be allocated within the 2024 budget.

	Net Expense (Revenue)	Percentage	2024 Tax Notice
Council	\$218,383	2.3%	\$49.80
Grants to Organizations & Doctor Recruitment	\$92,875	1.0%	\$21.18
General Administration	\$1,551,866	16.5%	\$353.91
Police Department	\$1,099,619	11.7%	\$250.77
Fire Department	\$387,028	4.1%	\$88.26
Disaster Services	\$12,500	0.1%	\$2.85
E911 Dispatch Fees	\$34,287	0.4%	\$7.82
Municipal Enforcement	\$107,458	1.1%	\$24.51
Common Services	\$875,878	9.3%	\$199.75
Roads, Streets, Walks & Lighting	\$903,627	9.6%	\$206.08
Airport Services	\$11,914	0.1%	\$2.72
Safety Services	\$132,847	1.4%	\$30.30
Stormwater & Drainage	\$445,332	4.7%	\$101.56
Water Supply	-\$230,336		\$0.00
Sanitary Sewage Service & Treatment	-\$279,334		\$0.00
Garbage Collection & Recycling	-\$102,677		\$0.00
Family & Community Services	\$44,429	0.5%	\$10.13
Cemeteries	\$65,110	0.7%	\$14.85
Municipal Planning	\$278,675	3.0%	\$63.55
Economic Development	\$229,045	2.4%	\$52.23
Parks & Recreation	-\$133,981		\$0.00
Communiplex	\$1,042,943	11.1%	\$237.85
Peace Memorial Multiplex	\$923,067	9.8%	\$210.51
Sportex	\$6,353	0.1%	\$1.45
Parks & Outdoor Rinks	\$505,528	5.4%	\$115.29
Splash Park & Middlemass Park	\$51,643	0.5%	\$11.78
Curling Rink	\$50,626	0.5%	\$11.55
Golf Course	\$36,500	0.4%	\$8.32
Library	\$288,100	3.1%	\$65.70
Gas Distribution	-\$711,883		\$0.00
Tax Penalties	-\$60,000		\$0.00
Return on Investments	-\$600,000		\$0.00
Adjustment for 2023 School Requisition Under-levy	-\$109		\$0.00
Total Municipal Tax Levy	\$7,277,313	100%	\$2,142.72
Residential School Levy			\$774.51
Battle River Lodge Levy			\$52.86
2024 Tax Notice			\$2,970.09

Municipal Levy	
2023 Municipal Tax Levy	\$6,934,462
Increase in Levy due to 2024 Assessment Growth	\$65,605
Annexation Fluctuation & Rounding	\$187
4% Increase	\$277,059
2024 Municipal Tax Levy	\$7,277,313

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